

BEAVERCREEK CITY COUNCIL

BUDGET WORK SESSION, November 18, 2019, 5:00 p.m.

Mayor Stone called the meeting to order followed by roll call.

PRESENT: Council Member Curran, Council Member Litteral, Council Member Upton, Council Member Rushing, Council Member Vann, Vice Mayor Garcia, Mayor Stone

ABSENT: Council Member Litteral

Council Member Rushing MOVED to excuse Council Member Litteral and Council Member Vann, seconded by Council Member Curran. Motion PASSED by majority voice vote.

ALSO IN ATTENDANCE: Dennis Evers, Chief of Police; Jeff Fiorita, Captain Beavercreek Police Department; Erin Harris, Recreation Supervisor; Theresa Hathaway, Fiscal Officer; Bill Kucera, Financial Administrative Services Director; Pete Landrum, City Manager; Chad Lindsay, Captain Beavercreek Police Department; Dianne Miscisin, Clerk of Council; Scott Molnar, Captain Beavercreek Police Department; Mike Thonnerieux, Public Administrative Services Director; Zack Wike, Assistant Supervisor – Parks

Council Member Upton MOVED to approve the agenda, seconded by Council Member Curran. Motion PASSED by majority voice vote.

DISCUSSION ITEMS

Mr. Kucera summarized the 2019 budget along with highlighting items included with the 2020 draft budget.

Council Member Vann arrived at 5:06 p.m.

2020 Budget Item – Police Fund

Chief Evers gave an overview of his budget summary. The department currently has 50 sworn officers and 11 communication officers. He explained the types of calls being received are becoming more difficult and time consuming. He suggested to look at adding additional officers with the 2021 or 2022 budget. He reviewed the conversion to the sixth addition of the CALEA standards. He reviewed the upcoming retirements and the transitioning process.


2020 Budget Item – Parks and Recreation Fund

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Mr. Thonnerieux gave an overview of the budget summary. The membership and program attendance is continuing to increase at the senior center. He said they would continue to take care of what we have including road repair at Rotary Park.

ADJOURNMENT

Council Member Curran MOVED to adjourn the meeting at 7:10 p.m., seconded by Vice Mayor Garcia. Motion PASSED by majority voice vote.



Bob Stone, Mayor

ATTEST:



Dianne Miscisin
Clerk of Council
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